

	Property		Compressors										Foundries						Sperre Group					
	Mek. Verksted	Industri	Asia	Rotterdam	China	Sveis	Thermo	Støperi	Baltic	Metallstøperi	Foundry Group													
PROFIT AND LOSS ACCOUNT (TNOK)	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
Operating revenues	8 858	8 858	306 022	341 770	36 436	39 585	18 970	18 182	4 147	3 862	20 149	25 851	10 755	7 630	105 769	191 874	24 389	40 517	56 005	46 723	162 283	240 188	465 044	568 124
Operating costs	6 236	5 636	259 395	293 158	32 309	34 381	16 273	15 546	3 044	2 605	19 678	25 229	10 851	8 070	118 693	185 329	26 482	41 287	41 413	39 677	162 434	227 717	407 225	495 723
OPERATING PROFIT	2 622	3 222	46 627	48 612	4 127	5 204	2 698	2 636	1 103	1 257	471	622	-96	-440	-12 924	6 545	-2 093	-771	14 592	7 046	-150	12 471	57 819	72 401
Net financials	34 895	39 709	-4 901	3 790	23	94	-71	466	-13	99	14	79	96	37	13 189	-6 749	-1 253	1 483	35	-143	4 915	-409	4 957	6 586
PROFIT BEFORE TAX	37 516	42 932	41 726	52 402	4 150	5 298	2 627	3 102	1 090	1 356	485	700	0	-403	265	-204	-3 346	712	14 627	6 903	4 765	12 061	62 776	78 987
Tax	9 752	9 931	11 882	14 945	607	874	575	665	280	333	139	208	-4	-406	83	2 751	0	0	4 101	1 935	218	3 286	15 050	21 435
NET PROFIT	27 764	33 001	29 843	37 457	3 543	4 424	2 052	2 437	809	1 023	346	492	4	3	182	-2 956	-3 346	712	10 527	4 968	4 547	8 775	47 726	57 552

BALANCE SHEET (TNOK)																								
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
Fixed assets	139 073	139 420	97 544	95 080	109	213	94	97	323	205	6 694	7 348	186	280	104 603	115 656	31 936	39 546	19 479	20 522	87 854	97 745	264 102	272 777
Current assets	89 718	74 599	168 599	171 425	15 036	15 083	5 755	4 861	3 914	5 193	8 046	7 435	4 190	4 826	38 131	49 621	5 474	8 194	22 820	17 763	40 967	67 250	296 274	307 792
TOTAL ASSETS	228 791	214 019	266 143	266 504	15 145	15 296	5 849	4 958	4 237	5 398	14 740	14 783	4 376	5 107	142 734	165 277	37 411	47 740	42 299	38 285	128 821	164 995	560 376	580 570
Equity capital	202 788	187 024	187 584	179 341	13 090	11 472	4 763	3 343	3 509	3 294	12 225	11 879	2 645	2 556	66 180	65 998	-3 160	13	19 507	19 177	54 200	56 586	410 557	384 915
Pension liability	1 600	1 890	1 121	969	0	0	0	0	0	0	162	140	33	100	2 108	1 959	0	0	520	787	2 628	2 745	5 544	5 843
Deferred tax	1 249	877	7 364	5 536	0	0	0	0	0	0	581	412	0	0	640	280	0	0	196	61	837	341	9 981	7 086
Liabilities to financial institutions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46 793	53 652	0	0	0	0	46 793	53 652	46 793	53 652
Liabilities to group companies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39 547	45 108	0	4 500	0	0	0	0
Current liabilities	23 154	24 228	70 074	80 658	2 055	3 824	1 085	1 615	728	2 104	1 772	2 353	1 699	2 451	27 012	43 388	1 023	2 618	22 076	13 760	24 364	51 671	87 502	129 073
TOTAL EQUITY CAPITAL & LIAB.	228 791	214 019	266 143	266 504	15 145	15 296	5 849	4 958	4 237	5 398	14 740	14 783	4 376	5 107	142 734	165 277	37 411	47 740	42 299	38 285	128 821	164 995	560 376	580 570

SUMMARY																								
Labour years	1	1	89	101	4	4	3	3	6	6	12	14	5	5	101	154	58	79	27	24	186	257	306	391

Products and services	Holding and Property Company	Compressors Heat exchangers Skid arrangement Engineering	Sales and distribution of SPERRE products	Sales and distribution of SPERRE products	Sales and distribution of SPERRE products	Air receivers Welding specialist	Compressor research and development	Grey iron/SG iron Pattern making Machining	Grey iron/SG iron Pattern making Machining	Aluminium alloys Copper Alloys
Markets	Domestic	Worldwide	East Asia	Central Europe	China	Domestic	Domestic	Europe	Europe	Europe
Manager	Erik Langseth	Ole Kristian Sperre	Ronnie Cheng	Willem Van Haren	Fan-Yu Tsang	Brynje Vethe	Mareno Nakken	Rune Midtun	Rune Midtun	Stein Haslestad
Chairman of the board	Ole Kristian Sperre	Erik Langseth	Ole Kristian Sperre	Ole Kristian Sperre	Eldar Bjørge	Ole Kristian Sperre	Ole Kristian Sperre	Erik Langseth	Rune Midtun	Rune Midtun
Auditor	KPMG	KPMG	KPMG	KPMG	NEXIA	KPMG	KPMG	KPMG	BDO	KPMG